



# 2012 Fellows Project

## HUDSON VALLEY YOUTH INNOVATION INITIATIVE

## 2012 PROJECT GOALS

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- Begin creating a regional environment to foster innovation and entrepreneurial spirit in youth.
- Find an existing program that is accessible to all youth.
- Find an existing program that is replicable.

# METHOD

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1. Scan national, state & local programs.
2. Find web based & project based learning model.
3. Evaluate programs.
4. Identify three High Schools in three regions (urban, rural, suburban).

# PILOT PROPOSAL

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## HUDSON VALLEY YOUTH INNOVATION INITIATIVE

# PILOT PROPOSAL

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## HUDSON VALLEY YOUTH INNOVATION INITIATIVE

*via....*



Growing business. Growing futures.

# PILOT PROPOSAL

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- Monticello High School

# PILOT PROPOSAL

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- Monticello High School ~ *Confirmed*

# PILOT PROPOSAL

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- Monticello High School ~ *Confirmed*
- Newburgh Free Academy



# PILOT PROPOSAL

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- Monticello High School ~ *Confirmed*
- Newburgh Free Academy ~ *Confirmed*
- Ossining School District

# PILOT PROPOSAL

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- Monticello High School ~ *Confirmed*
- Newburgh Free Academy ~ *Confirmed*
- Ossining School District ~ *Confirmed*

# PILOT PROPOSAL

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**Required Investment**  
for the three year program  
for 3 locations (75 students):



# Budget Breakdown

## **BUDGET (3yrs. @ 3 locations)**

## **TOTAL**

Program Fees / Testing Fees

\$8,700.00

Professional Development

\$5,625.00

\$625pp/per day x2

Salary Compensation (training period)

\$34,415.00

\$phx 35hrs x 2 teachers

Travel/Lodging/Event Fees

\$25,725.00

*Sub Total*

\$75,466.00

*Furnishings*

\$20,000.00

**TOTAL**

\$95,465.00

*Per Student*

\$1,272.88

# PILOT PROPOSAL

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**Required Investment**  
for the three year program  
for 3 locations (75 students):  
**\$95,465.00**

# NEXT STEPS.....

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## Immediate:

- Identify potential funders & secure commitments.
- Bring three schools together
- Establish implementation schedule

## Long-term:

- Ongoing data collection & analysis
- Expansion into other locations

HUDSON VALLEY  
YOUTH INNOVATION  
INITIATIVE



*Coming to a High School  
near **you!***



# 2012 Fellows Project Team

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